

# **CITY OF D O V E R**

## **ORDINANCE NO. 111**

**AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION  
ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009,  
APPROPRIATING THE SUM OF \$896,932 TO DEFRAY THE EXPENSES  
AND LIABILITIES OF THE CITY OF DOVER, IDAHO FOR THE SAID  
FISCAL YEAR AUTHORIZING A LEVY OF SUFFICIENT TAXABLE  
PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR  
WHICH SAID APPROPRIATION IS MADE:**

**BE IT ORDAINED** by the Mayor and the City Council of the City of Dover,  
Bonner County, Idaho.

**Section 1.** That the sum of \$896,932 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Dover, Bonner County, Idaho for the fiscal year beginning October 1, 2009.

**Section 2.** The objects and purposes for which appropriation is made, and the amount of each object is as follows:

### **ESTIMATED EXPENDITURES**

<b>FUND NAME</b>	<b>FY 2009 PROPOSED</b>
General Fund	\$316,300
Water Fund	121,146
Wastewater Fund	236,486
Capital Expenses/General	135,000
Capital Expenses/Water	33,000
Capital Expenses/Wastewater	55,000
<b>TOTAL ALL FUNDS – EXPENDITURES</b>	<b>\$896,932</b>

### **ESTIMATED REVENUES**

<b>FUND NAME</b>	<b>FY 2009 PROPOSED</b>
Property Tax Revenue	\$ 63,353
Other taxes	4,362
Other Revenue	167,411
Street Fund	46,412
Water Fund	121,146
Wastewater Fund	236,486
Capital Funds/General	135,000
Capital Funds/Water	33,000
Capital Funds/Wastewater	55,000
Cash Carry Over	34,762
<b>TOTAL ALL FUND – REVENUE</b>	<b>\$896,932</b>

**Section 3.** That a general tax levy on all taxable property within the City of Dover be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2009.

**Section 4.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.


**Section 5.** This Ordinance shall be in full force and effect upon passage and publication as provided by law.

Upon suspension of the rules and a motion and second to approve the foregoing, the following vote was recorded:


Jim Janish	AYE
Dave Darling	AYE
Peggy Burge	AYE
Maggie Becker	AYE

PASSED AND ADOPTED BY THE DOVER CITY COUNCIL AND APPROVED BY THE MAYOR THIS 10<sup>TH</sup> DAY OF SEPTEMBER, 2009.

CITY OF DOVER  
BONNER COUNTY, IDAHO

  
Paul "Randy" Curless, Mayor

ATTEST:

  
Kym Holbert, City Clerk